

PRAJNA VIHAR SCHOOL BODHGAYA

Budget for the year 1ST April 2017 to 31ST March 2018

SL . No.	Particulars	Rupees	US Dollars
1.	Educational Expenses	150000.00	2315
2.	Salary	1736772.00	26775
3.	Telephone & Internet	10000.00	154
4.	Water	3000.00	46
5.	Electricity	40,000.00	617
6.	Stationary	8000.00	123
7.	Function	30,000.00	462
8.	Travelling	10,000.00	154
9.	Refreshment	20,000.00	308
10.	Fuel	10,000.00	154
11.	Seminor & Training	5000.00	77
12.	Building repair & Furniture	10,000.00	154
13.	Motor & Aquaguard repair	2000.00	31
14.	Computer repair	10,000.00	154
15.	Audit Fees	50,000.00	771
16.	Legal Expenses	10,000.00	154
17.	News Paper & Periodicals	2000.00	31
18.	Educational Tour for Students	40,000.00	617
19.	Educational Tour for Teachers	60,000.00	925
20.	Bank Charge	500.00	8
21.	Meeting Expenses	50,000.00	771
22.	Administrative Expenses	2000.00	31
23.	Postage	1000.00	15
24.	Kitchen Utensils	500.00	846
25.	Honorarium	3000.00	46
26.	Contribution	1000.00	15
27.	Electronic Expenses	5000.00	77
28.	Supplies	10,000.00	154
29.	Garden Expenes	2000.00	31
30.	New Furniture	1,50,000.00	2312
31.	White wash	50,000.00	771
32.	Three Cupboard	2000.00	31
	Total	2483772.00	38291